

# PRIORITIZATION MATRIX

The Prioritization Matrix for community enhancements is the outcome of Singletree’s year-long community outreach and enhancement planning process which was conducted by Zehren & Associates. The Prioritization Matrix structures the community’s desired enhancements identified during this planning process into three tiers with a suggested time horizon for implementing the plan over approximately 10 years.

Tier One is identified as the first phase of enhancements, suggested to take place in the near future; Tier Two is the next phase of improvements, suggested to take place in the mid-term; and Tier Three includes improvements suggested to be made in the long-term, based on real-time community input and available resources. These time frames are suggestive, with a goal to fulfill as many of the enhancements identified in the 10-year outlook of the plan as practical. However, the actual timing for implementing such enhancements will depend on changing Board Member composition, homeowner’s priorities and available funding over future years. Capital maintenance, fluctuations in the local and national economy, increases or decreases in property valuations and associated property taxes that fund capital improvements can affect the amount of available funding.

The Prioritization Matrix contemplates completing some of the less costly community enhancements in the first tier to provide a more immediate and quick response to the feedback received, while planning for more significant and costly enhancements in the later tiers. Strategically this approach will allow the BCMD Board to set aside funding for more expensive enhancements over a period of time. This also allows time for thoughtful planning and design of these enhancements.

Additional real-time input on enhancements to each of the Singletree parks would be appropriate to ensure that the community continues to desire the identified enhancement.

Within this tiered framework, enhancements to the trailheads and an up-to-date wayfinding system are contemplated in the near future since the community survey and in-person input demonstrated that there is a great appreciation for, and a high level of resident use of the trails and the open space. These improvements will help the community manage and maintain the trails and provide greater clarity on the management of trail use within the open space. An added value to the community is continuing to formalize and recognize the trails and surrounding open space as a key amenity and a life-style attribute of Singletree.

Other community priorities that have been discussed extensively during the enhancement planning process were water conservation and wildfire mitigation initiatives that are ongoing. Wildfire mitigation projects that have been completed and the replacement of the original irrigation system at Singletree’s main parks with a modern efficient system are major accomplishments which required significant capital expenditures. These priorities have been incorporated into the Community Enhancement Plan to reinforce their continuing importance. This serves as a reminder to the Boards and the community to manage their expectations with an understanding that all future improvements for the community will need to incorporate and adhere to water conservation and wildfire mitigation strategies, which will continue to evolve.

The Prioritization Matrix also acknowledges the replacement of the community center roof as a significant accomplishment, utilizing a fire-resistant material, that was completed in 2023.

## PRIORITIZATION MATRIX SURVEY

In order to confirm and cross-reference the hierarchy and tiering of community enhancements in the Prioritization Matrix, an additional survey at the end of the planning process was conducted in the Spring of 2023. This survey helped organize which improvements were identified in Tier One, based on the top preferences expressed by the community. In some cases, due to the significant cost of some desired improvements identified, these were placed into Tier Three to allow the BCMD’s financial condition to accumulate, allocate and identify funding sources over time to pay for their implementation. Results of this survey will provide future community leaders with an understanding of community sentiment and priorities in 2023.



PRIORITIZATION MATRIX - Plan Recommendation

				Singletree Community Enhancement Plan							
				Prioritization Matrix							
					December 5, 2023		Prioritization Tiers*				
Singletree Parks, Trails, Amenity Areas						Tier 1	Tier 2	Tier 3	Cost Investment	Key to Cost Investment	
*A Timeline of approximately 10 years is contemplated for improvements listed									**order of magntidue	\$ = < \$50k	
Area 1 Chip Ramsey Park										\$ = \$50k - \$100k	
Community Center re-roof						2023			\$\$\$	\$\$\$ = \$100k - \$250k	
Irrigation retrofit coordinated with golf course water efficiency improvements						2023			\$\$\$\$	\$\$\$\$ = > \$250k	
Add benches around playground						•			\$		
Add shade around playground (trees, structures)						•			\$		
New toddler play equipment where climbing boulder exists							•		\$		
Add pickleball courts (2 courts)							•		\$\$\$		
Add volleyball court								•	\$		
Add fenced in dog area								•	\$		
Add bocce court								•	\$		
Add bike racks						•			\$		
Add water refill stations						•			\$		
Area 2 Charolais Circle Park											
Make enhancements that improve water quality and use of the pond, including re-circulation and aeration of the water in the pond						•			\$		
						•			\$		
Improvements to the beach - shade structure and trees for shade, and addition of landscaping to enhance visual character						•			\$		
						•			\$		
Replace existing playground with equipment to include toddler age group							•		\$		
Improvements to the picnic pavilion drainage and steps						•			\$		
Add organized parking along the roadway - pervious paving							•		\$\$\$		
Add bathrooms to support the playground - portable toilets with enclosure								•	\$\$\$\$		
Add more trees for shade						•			\$		
Area 3 Trails Heads and Trails											
Wayfinding improvements - new community map with trails / trailheads						•			\$		
New maps and signs at each trailhead						•			\$		
Trail rules and regulations expressed at trailhead signs						•			\$		
QR code system to integrate use of technology						•			\$		
Parking at trail heads - where possible, pervious paving off-street								•	\$\$\$		
Area 4 Other Parks											
Stagecoach Park - Add fenced in dog park							•		\$		
Buckboard Park - Add community Garden								•	\$		
Other Amenities or Enhancements (Community Wide / Other Locations)											
Wildfire mitigation						2023			\$\$\$		
Additional landscaping at the community entrances and major intersections							•		\$		
Extending the paved path from Chip Ramsey Park to the golf clubhouse							•		\$		
Water efficiency improvements						2023			\$\$\$		
Emergency evacuation from June Creek							•		\$\$\$\$		
Add more dog waste disposal stations at parks						•			\$		
Sound barrier along I-70								•	\$\$\$\$		
Speed control measures on roads (Traffic calming, stop signs, intersections, etc.)							•		\$\$\$		

